



College of Dental Sciences & Research Centre

Maa Kamla Charitable Trust

Average per capita expenditure on Dental materials and other consumables used for student training during the last five years.

| 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|---------|---------|---------|---------|---------|
| 32835 | 25680 | 16357 | 23752 | 20223 |

DEAN
College of Dental Sciences &
Research Centre, Ahmedabad

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College Of Dental Science & Research Centre, Bopal

Direct Expenses

Group Summary

1-Apr-2022 To 31-Mar-2023

| | Closing Balance | |
|---------------------------------|---------------------|--------|
| | Debit | Credit |
| Dental Chair Material Expense | 1300.00 | |
| Dental Chair Repairing &Service | 50000.00 | |
| Dental Material Expense | 75,53,724.00 | |
| Laboratory Material Expense | 12,943.00 | |
| Medicine Expense | 11,459.00 | |
| Patient Transportation Expense | 32,149.00 | |
| Surgical Material Expense | 22,856.00 | |
| Grand Total | 76,84,428.00 | |

CDSRC

Direct Expenses

Group Summary

1-Apr-2021 to 31-Mar-2022

| | Closing Balance | |
|----------------------------------|-----------------------|--------|
| | Debit | Credit |
| Dental Chair Material Expense | 1,200.00 | |
| Dental Chair Repairing & Service | 50,800.00 | |
| Dental Material Expense | 85,43,274.32 | |
| Laboratory Material Expense | 10,81,639.00 | |
| Medicine Expense | 14,82,343.00 | |
| Patient Transportation Expense | 27,437.00 | |
| Surgical Material Expense | 24,411.00 | |
| Grand Total | 1,12,11,104.32 | |

CDSRC

Direct Expenses

Group Summary

1-Apr-2020 to 31-Mar-2021

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| | Closing Balance | |
|-----------------------------|---------------------|--------|
| | Debit | Credit |
| Dental Material Expense | 52,56,719.00 | |
| Laboratory Material Expense | 15,45,098.00 | |
| Medicine Expense | 9,18,922.00 | |
| Grand Total | 77,20,739.00 | |

CDSRC

Direct Expenses

Group Summary

1-Apr-2019 to 31-Mar-2020

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| | Closing Balance | |
|--------------------------------|-----------------------|--------|
| | Debit | Credit |
| Dental Material Expense | 87,91,714.00 | |
| Laboratory Material Expense | 21,49,790.00 | |
| Medicine Expense | 7,59,284.00 | |
| Patient Transportation Expense | 2,47,380.00 | |
| Surgical Material Expense | 1,73,158.00 | |
| Grand Total | 1,21,21,326.00 | |

CDSRC

Direct Expenses

Group Summary

1-Apr-2018 to 31-Mar-2019

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| | Closing Balance | |
|--------------------------------|-----------------------|--------|
| | Debit | Credit |
| Dental Chair Material Expense | 1,21,066.00 | |
| Dental Material Expense | 1,24,61,911.00 | |
| Laboratory Material Expense | 20,44,332.00 | |
| Patient Transportation Expense | 1,77,400.00 | |
| Surgical Material Expense | 6,93,730.00 | |
| Grand Total | 1,54,98,439.00 | |